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TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

10-11 HHH-amendment

SUBJECT An Ordinance authorizing the execution of a First Contract amendment between the City of Houston and Healthcare for the Homeless-Houston for the administration and operation of Project Access for Homeless Individuals.		Category # 1	Page 1 of 1	Agenda Item #
FROM (Department or other point of origin): James D. Noteware, Director Housing and Community Development		Origination Date 8/19/11	Agenda Date	
DIRECTOR'S SIGNATURE:		Council District affected: All		
For additional information contact: Melody Barr Phone: 713-868-8329		Date and identification of prior authorizing Council action: N/A		
RECOMMENDATION: (Summary) Approval of an ordinance authorizing the execution of a First Contract amendment between the City of Houston (City) and Healthcare for the Homeless-Houston, providing up to \$32,880 for the administration and operation of Project Access, which offers transportation services to homeless individuals and families seeking health care and supportive services.				
Amount of Funding:			Finance Budget:	
SOURCE OF FUNDING <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Grant Fund <input type="checkbox"/> Enterprise Fund <input type="checkbox"/> Other (Specify) COMMUNITY DEVELOPMENT BLOCK GRANT FUND (5000)				
SPECIFIC EXPLANATION:				
<p>The Housing and Community Development Department (HCDD) recommends approval of a First Contract amendment between the City of Houston and Healthcare for the Homeless-Houston (HHH) for the administration and operation of Project Access to provide necessary transportation services for homeless individuals and families seeking healthcare and supportive services.</p> <p>By passage of ordinance 10-1024 on December 15, 2010, City Council authorized and approved a contract between the City of Houston and Healthcare for the Homeless-Houston (HHH), which provided funding for the administration and operation of Project Access. Healthcare for the Homeless-Houston is a nonprofit corporation organized by a strategic alliance of local service providers whose mission is to promote health, hope, and dignity for Houston's homeless through accessible and comprehensive care. Since the program's implementation in August 2003, HHH has provided transportation services to thousands of homeless individuals. Project Access is the first of its kind. Project Access has been featured on an ABC affiliate and its story released for national distribution regarding the program's success. Healthcare for the Homeless-Houston desires to continue this project.</p> <p>The initial funding of the Contract provided for program costs in the amount of \$137,000 for twelve (12) months beginning December 1, 2010 and ending August 31, 2011. HCDD is currently conducting an RFP for Public Services with successful proposers beginning services on December 1, 2011. The HHH contract was extended to November 30, 2011, by HCDD. This amendment provides an additional \$32,880 to fund homeless transportation activities during the extension period. This extension and amendment will allow the agency to continue operating throughout the RFP process without a gap in services.</p>				
REQUIRED AUTHORIZATION				
Finance Director:		Other Authorization:		Other Authorization:

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Date: 8/19/11	Subject. An Ordinance authorizing the execution of a First Contract amendment between the City of Houston and Healthcare for the Homeless-Houston for the administration and operation of Project Access for Homeless Individuals.	Originator's Initials	Page 2 of 2
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Under the current scope, 4250 homeless persons were served. Under the amended scope, an additional 1062 homeless persons will be served.

The funding for the original contract and the contract amendment is as follows:

CATEGORY	Original Amount	Amended Amount	Total Contract Amount	Percentage
Administration	\$6,600	\$1708.35	\$8,308.35	4.9%
Support Services	\$130,400	\$31,171.65	\$161,571.65	95.1%
Total CDBG Funds	\$137,000	\$32,880.00	\$169,880.00	100.00%

This project went before the Housing Committee on _____ and Housing and Community Development Department wish to ask for your favorable vote.

JDN:BB:MB:rlj

cc: City Secretary
Legal Department
Finance Department
Mayor's Office

2

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

11 - Bering HOPWA

SUBJECT: An Ordinance Authorizing the Execution of a First Amendment for a Contract Between the City of Houston and Bering Omega Community Services for a HOPWA Tenant-based Rental Assistance, Short-Term Rent Mortgage and Utility Assistance with Supportive Services Program.		Category 1 & 2	Page 1 of 2	Agenda Item #
FROM (Department or other point of origin): James D. Noteware, Director Housing and Community Development Department		Origination Date 9/23/11	Agenda Date	
DIRECTOR'S SIGNATURE:		Council District affected: District D		
For additional information contact: Melody Barr Phone: 713-868-8329		Date and identification of prior authorizing Council action: 12/1/2010; Ordinance No. 2010 - 0913		
RECOMMENDATION: (Summary) Approval of an ordinance authorizing the execution of a First Amendment to the contract between the City of Houston and Bering Omega Community Services providing up to \$154,923.00 in additional funding for the administration of a "Tenant-Based Rental Assistance, Short-term Rent Mortgage and Utility Assistance with Supportive Services" project under the Housing Opportunities for Persons with AIDS ("HOPWA") Program.				
Amount of Funding: \$154,923.00			Finance Budget:	
SOURCE OF FUNDING <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Grant Fund <input type="checkbox"/> Enterprise Fund				
<input type="checkbox"/> Other (Specify) HOPWA Grant (Fund 5000)				
SPECIFIC EXPLANATION: The Housing and Community Development Department ("HCDD") recommends approval of a First Amendment to the Contract between the City of Houston ("City") and Bering Omega Community Services ("Bering") to finance additional administrative, emergency housing assistance and supportive services costs associated with the agency's housing and supportive services programs for persons living with HIV/AIDS. Through its rental assistance program, Bering provides rental subsidies to help participants obtain and keep permanent housing and emergency housing assistance for persons at risk of becoming homeless, in a transitional stage due to lost employment or similar circumstances. By passage of Ordinance No. 2010-0913, on December 1, 2010, City Council authorized and approved a contract between the City and Bering, which provided tenant-based rental assistance, short-term rent, mortgage and utilities assistance, and supportive services to low-income individuals who are living with HIV/AIDS and their families. The agency's HOPWA project is a cost-effective one, which helps to prevent homelessness by providing payments of rent, mortgage and utility bills directly to the client's landlord, mortgage lender and utility companies. Bering Memorial United Methodist Church established the non-profit agency in 1987 to provide assistance for people living with HIV/AIDS. Bering initiated the tenant-based rental assistance component two years ago. Bering has received HOPWA funding through the City of Houston for various contracts since 1994. The initial funding for the current contract provided for program costs in the amount of \$1,136,500.00. Bering now desires to amend the contract with the City by increasing the amount by \$154,923.00. The new contract total would be \$1,291,423.00.				
REQUIRED AUTHORIZATION				
F&A Director:		Other Authorization:		Other Authorization:

Date
9/23/11

Subject: An ordinance authorizing the execution of a First Amendment for a contract between the City of Houston and Bering Omega Community Services for a HOPWA Tenant-based Rental Assistance, Short-Term Rent Mortgage and Utility Assistance with Supportive Services Program.

**Originator's
Initials**

Page
2 of 2

HCDD is currently conducting a Request for Proposals ("RFP") for new HOPWA contracts, for the fiscal year period, July 1, 2011 – June 30, 2012. The RFP process (submission of the proposals, review of the proposals, and the awarding of the contracts) is expected to be completed by December 1, 2011. While completing this process, HCDD is extending existing HOPWA contracts, whose term is scheduled to expire prior to December 1, 2011. This enables the agencies to continue their projects without a gap in service.

Bering's contract was extended by HCDD's Director through November 30, 2011. The extension allowed Bering an opportunity to complete its existing project goals, serve its existing clients and expend the remaining funds, while awaiting the outcome of the RFP process for the new HOPWA contracts. The additional funds are needed to cover the projected program costs, during the extended period.

However, the agency continues to provide services for the clients. This amendment will continue the provision of HOPWA funding for low-income, HIV/AIDS infected individuals and their families to provide the following HOPWA activities: (1) tenant-based rental assistance with supportive services, (2) short-term rent, mortgage, and utility assistance with supportive services, and (3) adult day care and permanent housing placement services under its supportive services activity. The funding will provide housing assistance and supportive services to approximately five hundred and fifteen (515) households.

Total Funds and Sources: **\$1,136,500.00 (original allocation) + \$154,923.00 (contract amendment)**

Number of Persons to be Served: 515 households

Category of Persons: HIV/AIDS/Low-income persons and their families

This contract will provide funding for the 12-month period + 2-month extension, as follows.

Category	Original Allocation	First Amendment	Total Contract Amount	Percent
Administrative	\$79,548.00	\$10,063.00	\$89,611.00	6.94%
Supportive Services	\$86,300.00	\$ 0.00	\$86,300.00	6.68%
Tenant-Based Rental Assistance	\$424,760.00	\$50,200.00	\$474,960.00	36.78%
Short-term Rent, Mortgage and Utilities Assistance	\$545,892.00	\$94,660.00	\$640,552.00	49.60%
Total	\$1,136,500.00	\$154,923.00	\$1,291,423.00	100.00%

The Housing and Community Development Committee reviewed this item on September 29, 2011 and recommended it for Council action. Therefore, HCDD is requesting approval of this amendment, which will provide up to \$154,923.00 in additional HOPWA funds for a supportive services project for low-income persons living with HIV/AIDS and their families.

c: City Attorney
Mayor's Office
City Secretary
Finance and Administration

JN:ab

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

11 - SEARCH HOPWA

SUBJECT: An Ordinance Authorizing the Execution of a First Amendment for a Contract Between the City of Houston and SEARCH, Inc. for a HOPWA Supportive Services Program.		Category 1 & 2	Page 1 of 2	Agenda Item #
FROM (Department or other point of origin): James D. Noteware, Director Housing and Community Development Department		Origination Date 9/23/11	Agenda Date	
DIRECTOR'S SIGNATURE:		Council District affected: District I		
For additional information contact: Melody Barr Phone: 713-868-8329		Date and identification of prior authorizing Council action: 12/1/2010; Ordinance No. 2010 - 0914		
RECOMMENDATION: (Summary) Approval of an ordinance authorizing the execution of a First Amendment to the contract between the City of Houston and SEARCH, Inc. providing up to \$13,500.00 in additional funding for the administration and operation of a Supportive Services project, under the Housing Opportunities for Persons with AIDS ("HOPWA") Program.				
Amount of Funding: \$13,500.00			Finance Budget:	
SOURCE OF FUNDING <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Grant Fund <input type="checkbox"/> Enterprise Fund				
<input type="checkbox"/> Other (Specify) HOPWA Grant (Fund 5000)				
SPECIFIC EXPLANATION: The Housing and Community Development Department ("HCDD") recommends approval of a First Amendment to the Contract between the City of Houston and the Service of the Emergency Aid Resource Center for the Homeless, Inc. ("SEARCH") to finance additional administrative and supportive services costs associated with the agency's housing and services programs for homeless, HIV/AIDS individuals. By passage of Ordinance No. 2010-0914, on December 1, 2010, City Council authorized and approved a contract between the City of Houston and SEARCH, which provided early childhood development child care and other supportive services to children of indigent and low-income individuals who are living with HIV/AIDS and their families. SEARCH, whose downtown facility opened in 1989, has provided services to thousands of homeless individuals and families by offering one-stop service delivery through programs it provides directly and through those of other community based providers it hosts at its facilities. One such program is the daycare services for HIV positive individuals and their children through the House of Tiny Treasures, an early childhood development childcare facility. SEARCH has received funding for this program from the City of Houston through several prior HOPWA contracts. The initial funding for the current contract provided for program costs in the amount of \$56,410.00. SEARCH now desires to amend the contract with the City by increasing the amount by \$13,500.00. The new contract total would be \$69,910.00. HCDD is currently conducting a Request for Proposals ("RFP") for new HOPWA contracts, for the fiscal year period, July 1, 2011 – June 30, 2012. The RFP process (submission of the proposals, review of the proposals, and the awarding of the contracts) is expected to be completed by December 1, 2011. While completing this process, HCDD is extending existing HOPWA contracts, whose term is scheduled to expire prior to December 1, 2011. This enables the agencies to continue their projects without a gap in service.				
REQUIRED AUTHORIZATION				
F&A Director:		Other Authorization:		Other Authorization:

Date
9/23/11

Subject: An ordinance authorizing the execution of a First Amendment for a contract between the City of Houston and SEARCH, Inc. for a HOPWA Supportive Services Program.

**Originator's
Initials**

Page
2 of 2

SEARCH's contract was extended by HCDD's Director through November 30, 2011. The extension allowed SEARCH an opportunity to complete its existing project goals, serve its existing clients and expend the remaining funds, while awaiting the outcome of the RFP process for the new HOPWA contracts. The additional funds are needed to cover the projected program costs, during the extended period.

However, the agency continues to provide services for the clients. This amendment will continue the provision of HOPWA funding for developmentally appropriate childcare services to a minimum of twelve (12), unduplicated, homeless children infected with HIV or for homeless children whose primary caretaker is infected with HIV, as well as provide case management, counseling and referral services to support the basic and emotional needs of the children's parents or primary caretakers, who are infected or affected by HIV/AIDS and other family members served by the program. The contract amendment will provide for the following HOPWA activities.

Total Funds and Sources: **\$56,410.00 (original allocation) + \$13,500 (contract amendment)**

Number of Persons to be Served: 12 children and households (annually)

Category of Persons: HIV/AIDS/Low-income persons and their families

This contract will provide funding for the 12-month period + 3-month extension, as follows.

Category	Original Allocation	First Amendment	Total Contract Amount	Percent
Administrative	\$3,940.00	\$ 717.00	\$4,657.00	6.66%
Supportive Services	\$52,470.00	\$12,783.00	\$65,253.00	93.34%
Total	\$56,410.00	\$13,500.00	\$69,910.00	100.00%

The Housing and Community Development Committee reviewed this item on September 29, 2011 and recommended it for Council action. Therefore, HCDD is requesting approval of this amendment, which will provide up to \$13,500.00 in additional HOPWA funds for a supportive services project for low-income persons living with HIV/AIDS and their families.

c: City Attorney
Mayor's Office
City Secretary
Finance and Administration

JN:ab

4

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

11- Houston SRO HOPWA

SUBJECT: An Ordinance Authorizing the Execution of a First Amendment for a Contract Between the City of Houston and Houston SRO Housing Corporation for the Administration and Operation of a HOPWA Community Residence.		Category 1 & 2	Page 1 of 2	Agenda Item #
FROM (Department or other point of origin): James D. Noteware, Director Housing and Community Development Department		Origination Date 9/23/11	Agenda Date	
DIRECTOR'S SIGNATURE:		Council District affected: Districts C & I		
For additional Information contact: Melody Barr Phone: 713-868-8329		Date and identification of prior authorizing Council action: 03/02/2011; Ordinance No. 2011 - 0164		
RECOMMENDATION: (Summary) Approval of an ordinance authorizing the execution of a First Amendment to the contract between the City of Houston and the Houston SRO Housing Corporation to provide funding for the administration and operation of a "SRO Community Residence " project under the Housing Opportunities for Persons with AIDS ("HOPWA") Program.				
Amount of Funding: \$9,040.38			Finance Budget:	
SOURCE OF FUNDING <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Grant Fund <input type="checkbox"/> Enterprise Fund				
<input type="checkbox"/> Other (Specify) HOPWA Grant (Fund 5000)				
SPECIFIC EXPLANATION: The Housing and Community Development Department ("HCDD") recommends approval of a First Amendment to the Contract between the City of Houston ("City") and Houston SRO Housing Corporation ("Houston SRO") to finance Houston SRO's operating and administrative costs associated with its HIV/AIDS program. This project provides permanent housing under the Housing Opportunities for Persons with AIDS Program. The Administrative Offices for Houston SRO are located on 2211 Norfolk, Houston, Texas 77098. By passage of Ordinance No. 2011-0164, on March 2, 2011, City Council authorized and approved a contract between the City and Houston and Houston SRO, which provided housing assistance and supportive services to low-income individuals living with HIV/AIDS. Houston SRO currently manages the HOPWA community residence. Funds from the HOPWA program rehabilitated this project in 1998 for homeless veterans with HIV/AIDS. Located in Midtown, this facility provides permanent housing in efficiency apartments to 33 individuals and couples with HIV/AIDS. Houston SRO's mission is to provide access to housing and supportive services for low-income individuals and families in the Greater Houston Area. Houston SRO is a subsidiary of The Housing Corporation of Greater Houston, Inc. The Housing Corporation of Greater Houston has managed more than 1,400 apartment units and provided oversight of services at eight facilities housing low-income individuals. In 1998, Houston SRO Housing Corporation was created to meet the multiple, diverse needs of persons who are low-income or homeless. The community residence has received HOPWA funding through the City of Houston for its operating costs, since its completion in February 2000. The initial funding for the current contract provided for program costs in the amount of \$94,500.00. Houston SRO now desires to amend the contract with the City by increasing the amount by \$9,040.38. The new contract total would be \$103,540.38.				
REQUIRED AUTHORIZATION				
F&A Director:		Other Authorization:		Other Authorization:

Date
9/23/11

Subject: An ordinance authorizing the execution of a First Amendment for a contract between the City of Houston and Houston SRO Housing Corporation for the Administration and Operation of a HOPWA Community Residence.

**Originator's
Initials**

Page
2 of 2

HCDD is currently conducting a Request for Proposals ("RFP") for new HOPWA contracts, for the fiscal year period, July 1, 2011 – June 30, 2012. The RFP process (submission of the proposals, review of the proposals, and the awarding of the contracts) is expected to be completed by December 1, 2011. While completing this process, HCDD is extending existing HOPWA contracts, whose term is scheduled to expire prior to December 1, 2011. This enables the agencies to continue their projects without a gap in service.

Houston SRO Housing Corporation's contract was extended by HCDD's Director through November 30, 2011. The extension allowed Houston SRO an opportunity to complete its existing project goals, serve its existing clients and expend the remaining funds, while awaiting the outcome of the RFP process for the new HOPWA contracts. The additional funds are needed to cover the projected program costs, during the extended period.

However, the agency continues to provide services for the clients. This amendment will continue the provision of HOPWA funding for low-income, HIV/AIDS infected individuals and provide for the following HOPWA activities: (1) administrative costs, (2) supportive services, and (3) operating costs. The funding will provide housing assistance and supportive services to approximately thirty-three (33) households.

Total Funds and Sources: **\$94,500.00 (original allocation) + \$9,040.38 (contract amendment)**
Number of Persons to be Served: 33 participants
Number of Units Provided: 33 units
Category of Persons: HIV/AIDS/Low-income

This contract will provide funding for the 12-month period + 1-month extension, as follows.

Category	Original Allocation	First Amendment	Total Contract Amount	Percent
Administrative	\$ 624.00	\$ 0.00	\$ 624.00	0.60%
Supportive Services	\$21,242.25	\$1,770.19	\$23,012.44	22.23%
Operating Costs	\$72,633.75	\$7,270.19	\$79,903.94	77.17%
Total	\$94,500.00	\$9,040.38	\$103,540.38	100.00%

The Housing and Community Development Committee reviewed this item on September 29, 2011 and recommended it for Council action. Therefore, HCDD is requesting approval of this amendment, which will provide up to \$9,040.38 in additional HOPWA funds for a supportive services project for low-income persons living with HIV/AIDS and their families.

c: City Attorney
 Mayor's Office
 City Secretary
 Finance and Administration

JN:ab

5

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION**11 - Catholic Charities HOPWA**

SUBJECT: An Ordinance Authorizing the Execution of a First Amendment for a Contract Between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston for a HOPWA Tenant-based Rental Assistance, Short-Term Rent Mortgage and Utilities Assistance with Supportive Services Program.		Category 1 & 2	Page 1 of 2	Agenda Item #
FROM (Department or other point of origin): James D. Noteware, Director Housing and Community Development Department		Origination Date 9/23/11	Agenda Date	
DIRECTOR'S SIGNATURE:		Council District affected: Districts D and H		
For additional information contact: Melody Barr Phone: 713-868-8329		Date and identification of prior authorizing Council action: 12/22/10; Ordinance No. 2010 - 1047		
RECOMMENDATION: (Summary) Approval of an ordinance authorizing the execution of a First Amendment to the contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston providing up to \$141,000.00 in additional funding for the administration of a "Tenant-Based Rental Assistance, Short-term Rent Mortgage and Utilities Assistance with Supportive Services" project under the Housing Opportunities for Persons with AIDS ("HOPWA") Program.				
Amount of Funding: \$141,000.00			Finance Budget:	
SOURCE OF FUNDING <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Grant Fund <input type="checkbox"/> Enterprise Fund				
<input type="checkbox"/> Other (Specify) HOPWA Grant (Fund 5000)				
SPECIFIC EXPLANATION: The Housing and Community Development Department ("HCDD") recommends approval of a First Amendment to the Contract between the City of Houston ("City") and Catholic Charities of the Archdiocese of Galveston-Houston ("Catholic Charities") to finance additional administrative, emergency housing assistance and supportive services costs associated with the agency's housing and supportive services programs for persons living with HIV/AIDS. Through its AIDS Ministry Program, Catholic Charities provides rental subsidies to help participants obtain and keep permanent housing and emergency housing assistance for persons at risk of becoming homeless, due to lost employment or similar circumstances. The Administrative Offices for Catholic Charities are located on 2900 Louisiana, Houston, Texas 77006. By passage of Ordinance No. 2010-1047, on December 22, 2010, City Council authorized and approved a contract between the City and Catholic Charities, which provided tenant-based rental assistance, short-term rent, mortgage and utilities assistance, and supportive services to low-income individuals who are living with HIV/AIDS and their families. The agency's HOPWA project is a cost-effective one, which helps to prevent homelessness by providing payments of rent, mortgage and utility bills directly to the client's landlord, mortgage lender and utility companies. Catholic Charities is a Texas, nonprofit corporation founded in 1943. The agency's AIDS Ministry serves as a holistic program providing case management, housing and financial assistance, and other services for persons infected and affected by HIV/AIDS. Catholic Charities has received HOPWA funding through the City of Houston for various contracts since 2003. The initial funding for the current contract provided for program costs in the amount of \$600,000.00. Catholic Charities now desires to amend the contract with the City by increasing the amount by \$141,000.00. The new contract total would be \$741,000.00.				
REQUIRED AUTHORIZATION				
F&A Director:	Other Authorization:		Other Authorization:	

Date 9/23/11	Subject: An ordinance authorizing the execution of a First Amendment for a contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston for a HOPWA Tenant-based Rental Assistance, Short-Term Rent Mortgage and Utilities Assistance with Supportive Services Program.	Originator's Initials	Page <u>2</u> of <u>2</u>
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HCDD is currently conducting a Request for Proposals ("RFP") for new HOPWA contracts, for the fiscal year period, July 1, 2011 – June 30, 2012. The RFP process (submission of the proposals, review of the proposals, and the awarding of the contracts) is expected to be completed by December 1, 2011. While completing this process, HCDD is extending existing HOPWA contracts, whose term is scheduled to expire prior to December 1, 2011. This enables the agencies to continue their projects without a gap in service.

Catholic Charities contract was extended by HCDD's Director through November 30, 2011. The extension allowed Catholic Charities an opportunity to complete its existing project goals, serve its existing clients and expend the remaining funds, while awaiting the outcome of the RFP process for the new HOPWA contracts. The additional funds are needed to cover the projected program costs, during the extended period.

However, the agency continues to provide services for the clients. This amendment will continue the provision of HOPWA funding for low-income, HIV/AIDS infected individuals and their families to provide the following HOPWA activities: (1) tenant-based rental assistance with supportive services, (2) short-term rent, mortgage, and utility assistance with supportive services, and (3) case management and permanent housing placement services under its supportive services activity. The funding will provide housing assistance and supportive services to approximately one-hundred and sixteen (116) households.

Total Funds and Sources: **\$600,000.00 (original allocation) + \$141,000.00 (contract amendment)**

Number of Persons to be Served: 116 individuals with HIV/AIDS and 130 family members

Category of Persons: HIV/AIDS/Low-income persons and their families

This contract will provide funding for the 12-month period + 3-month extension, as follows.

Category	Original Allocation	First Amendment	Total Contract Amount	Percent
Administrative	\$41,732.62	(\$5,560.06)	\$36,172.56	4.88%
Supportive Services	\$32,625.40	\$3,484.95	\$36,110.35	4.87%
Tenant-Based Rental Assistance	\$183,535.55	\$184,190.67	\$367,726.22	49.63%
Short-term Rent, Mortgage and Utilities Assistance	\$342,106.43	(\$41,115.56)	\$300,990.87	40.62%
Total	\$600,000.00	\$141,000.00	\$741,000.00	100.00%

The Housing and Community Development Committee reviewed this item on September 29, 2011 and recommended it for Council action. Therefore, HCDD is requesting approval of this amendment, which will provide up to \$141,000.00 in additional HOPWA funds for a supportive services project for low-income persons living with HIV/AIDS and their families.

c: City Attorney
Mayor's Office
City Secretary
Finance and Administration

JN:ab

**Housing and Community Development Committee
Public Services
Contracts With Pending Budget Amendments
as of 9/29/11**

<i>Agency</i>	<i>Grant</i>	<i>Contract Number</i>	<i>Ordinance Number</i>	<i>Council Approval Date</i>	<i>Original Contract Dates</i>	<i>Contract Amount</i>	<i>Additional Amount Requested (Amendment)</i>	<i>Revised Contract Amount (First Amendment)</i>
<i>Healthcare for Homeless Houston</i>	<i>CDBG</i>	<i>10029</i>	<i>2010-1024</i>	<i>12/15/10</i>	<i>9/1/10 - 8/31/11</i>	<i>\$137,000.00</i>	<i>\$32,880.00</i>	<i>\$169,880.00</i>
<i>Bering Omega Community Services</i>	<i>HOPWA</i>	<i>10678</i>	<i>2010-0913</i>	<i>12/1/10</i>	<i>10/01/10 - 9/30/11</i>	<i>\$1,136,500.00</i>	<i>\$154,923.00</i>	<i>\$1,291,423.00</i>
<i>SEARCH, Inc.</i>	<i>HOPWA</i>	<i>10671</i>	<i>2010-0914</i>	<i>12/1/10</i>	<i>9/1/10 - 8/31/11</i>	<i>\$56,410.00</i>	<i>\$13,500.00</i>	<i>\$69,910.00</i>
<i>Housing Corp SRO</i>	<i>HOPWA</i>	<i>10723</i>	<i>2011-0164</i>	<i>3/2/11</i>	<i>11/1/10 - 10/31/11</i>	<i>\$94,500.00</i>	<i>\$9,040.38</i>	<i>\$103,540.38</i>
<i>Catholic Charities</i>	<i>HOPWA</i>	<i>10672</i>	<i>2010-1047</i>	<i>12/22/10</i>	<i>9/1/10 - 8/31/11</i>	<i>\$600,000.00</i>	<i>\$141,000.00</i>	<i>\$741,000.00</i>
						<i>\$2,024,410.00</i>	<i>\$351,343.38</i>	<i>\$2,375,753.38</i>

TO: Mayor via City Secretary **REQUEST FOR COUNCIL ACTION**

SUBJECT: An Ordinance approving and authorizing a tri-party agreement between the City of Houston, Fourth Ward Redevelopment Authority and Mayberry Homes, Inc. to construct six (6) affordable single-family homes in Fourth Ward and appropriating funds from TIRZ Affordable Housing Fund 2409.

Category #

Page 1 of 1

Agenda Item #

FROM (Department or other point of origin):
James Noteware, Director
Housing and Community Development Department

Origination Date
08/09/11

Agenda Date

DIRECTOR'S SIGNATURE:

Council District affected: I

For additional information contact: Christon Butler

Date and identification of prior authorizing Council action: 2009-1142

Phone: 713-865-4196

RECOMMENDATION: The Department recommends approval of an ordinance authorizing a tri-party agreement between the City of Houston, Fourth Ward Redevelopment Authority and Mayberry Homes to construct six (6) affordable single-family homes in Fourth Ward and appropriating funds from TIRZ Affordable Housing Fund 2409.

Amount of Funding: \$ 300,000.00

Finance Department Budget:

SOURCE OF FUNDING ☐ General Fund ☐ Grant Fund ☐ Enterprise Fund ☐ CDBG

☒ Other (Specify) TIRZ FUND 2409

SPECIFIC EXPLANATION:

The Housing and Community Development Department (HCDD) recommends approving a tri-party agreement between the City of Houston, Fourth Ward Redevelopment Authority and Mayberry Homes, Inc. and providing a total of \$300,000.00 to Mayberry Homes, Inc. in TIRZ funds to assist in the development of six (6) affordable single-family homes in Fourth Ward. The Fourth Ward Redevelopment will convey the land to the builder prior to the commencement of construction. The \$300,000.00 (maximum \$50,000 per home) will be in the form of a secured grant to help subsidize the development. At the completion of construction, HCDD will inspect the homes to ensure they comply with department standards and will pay down the proposed amount to the builder's Senior Lender.

In November of 2009 City Council appropriated \$300,000.00 in TIRZ funds for builders and CDC's to assist in the development of six (6) affordable single family homes in Fourth Ward. In December of 2009 an RFP was issued and Mayberry Homes, Inc. was selected by a panel consisting of representatives from the City of Houston and Fourth Ward Redevelopment Authority.

The City is meeting its TIRZ objective of providing affordable housing to low-to-moderate income families. The newly constructed homes will be sold at a not to exceed sales price of \$150,000 to families whose annual incomes do not exceed 110% of AMI, and who will occupy the property as their principal residence.

The Department recommends approval of an ordinance authorizing a tri-party agreement between the City of Houston, Fourth Ward Redevelopment Authority and Mayberry Homes, Inc. to construct six (6) affordable homes in Fourth Ward and appropriating funds from TIRZ Affordable Housing Fund 2409.

JN:CB

REQUIRED AUTHORIZATION

Finance Department Director:

Other Authorization:

Other Authorization:

PROJECT SUMMARY AND DESCRIPTION OF PROPERTY

The City of Houston will provide a total of \$300,000.00, in TIRZ funds to Mayberry Homes, Inc. to assist in the development of six (6) affordable single-family homes in Fourth Ward. The \$300,000.00 will be in the form of a secured grant. The TIRZ construction subsidy will be \$50,000.00 per home. At the completion of construction, HCDD will inspect the homes to ensure they comply with department standards and will pay down to proposed amount to the Senior Lender.

Description of property:

Lot	Block	Section	Street Name	ZIP
TR 6A	BLK 13	CASTANIE	0 ANDREWS	77019
LT 5	BLK 55	BARKER W R SSBB	1019 ANDREWS	77019
LT 4	BLK 83	BARKER W R SSBB	1511 ANDREWS	77019
LT 5	BLK 30	CASTANIE	1103 GENESEE	77019
LT 4	BLK 3	PORTER & BAKER	1413 CLEVELAND	77019
LT 10	BLK 27	CASTANIE	1502 ROBIN	77019

CAPITAL IDEA

Connecting People to Their Future · Houston

For more information contact a
Capital IDEA Houston office at:

Houston Community College
713.718.8724

Lone Star College
281.260.3810



Did You Know?

- Over **900,000** Houston area adults live in poverty
- **68%** of Houston area adults have no post high school degree

Common Barriers to Higher Education

- 1. Education level** - Even with a high school diploma many adults aren't able to pass the college entrance exam on their own.
- 2. Cost** - Community colleges offer relatively affordable education programs, but for low income families, the cost of higher education is still a barrier.
- 3. Childcare** - Monthly childcare costs for three children can be upwards of \$1,500, creating yet another barrier for parents wanting to go back to school.

“With Capital IDEA's sponsorship I've been able to pass all of my pre-requisite courses and am closer than ever to reaching my goal of becoming a Registered Nurse.” - Sara Salazar de Melendez, Capital IDEA participant

The Capital IDEA Houston Program

Capital IDEA Houston sponsors educational opportunities that lead to life-long financial independence. Sponsorship includes:

- **College Preparation** - Available to Capital IDEA Houston participants as needed, these intensive programs help prepare students to pass the college entrance exam, and to succeed in college level classes.
- **Tuition** - We cover the tuition and fees at Houston Community College, or Lone Star College for up to an associate's degree.
- **Guidance** - A Career Counselor meets with participants regularly, individually and in groups, to help them navigate their academic program.
- **Books** - We provide book vouchers to cover textbook costs.
- **Childcare** - We partner with Workforce Solutions to provide childcare.
- **Placement** - All graduates will receive assistance in finding employment with a good salary, benefits, and opportunity for growth.



“My education is important to my whole family. With their support, and with Capital IDEA sponsoring my education, I'm able to make going back to school a priority.” - Justin Grady, Capital IDEA participant



Proven to Work - Impact of the Capital IDEA program for low income adults in Central Texas

	Average Income Prior to Enrollment	Average Income Upon Completion	Average Net Individual Increase
Annual Earnings	\$14,000	\$40,000	+ \$26,000
Projected Lifetime Earnings <small>(projected for 30 year working life)</small>	\$420,000	\$1,200,000	+ \$780,000

To learn more about Capital IDEA visit www.capitalidea.org

Capital IDEA Houston At-A-Glance

In 2010 Capital IDEA Houston sponsored 80 low income adults, starting them on their path towards earning a degree and a living wage career. In 2011 that number will grow to 150 enrolled participants.

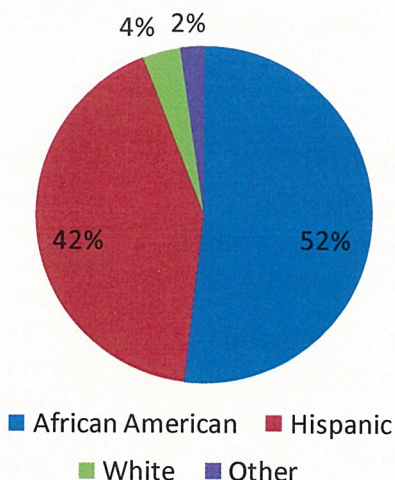
Qualifications

- 18 years or older
- US citizen or permanent resident
- Have a GED or high school diploma
- Have *not* completed a college degree program (associate's degree or higher)
- Houston area resident
- Low income - at or below 200% of the Federal Poverty Guidelines

Careers

Capital IDEA Houston works with local employers to identify fast growing careers that pay a living wage, have benefits, and offer opportunity for growth. Once we identify the training and education level needed for these living wage careers, we add them to our sponsored career list. Typically these careers are in the **Medical, Manufacturing Technology, or Professional Trade** fields.

Participant Demographics



Female	78%
Male	22%
Single Parents	39%
Average Age	30 yrs

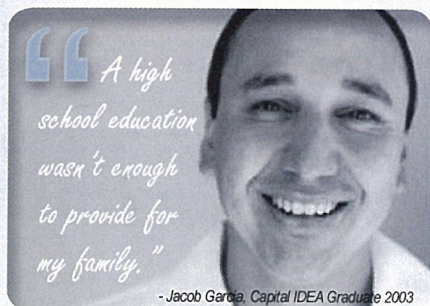
FY 2011 Financial Overview

Funding Sources	%
City of Houston	28%
Houston Endowment	53%
State JET Funding	11%
United Way	2%
Workforce Solutions - Child Care	5%

Expenses	%
Program	84%
Administration	12%
Fundraising	4%

FY 2011 Budget = \$663,000.00

Getting Started in Houston



Capital IDEA Houston lifts working adults out of poverty and into living wage careers through education. The Capital IDEA Houston program is built on a proven model developed in San Antonio in the 1990s by the Texas Industrial Areas Foundation (IAF) and business leaders, and now active in seven Texas regions.



Capital IDEA came to Houston in 2009 through the organizing efforts of The Metropolitan Organization (TMO), a broad-based coalition helping to meet the needs of its congregants and surrounding community. TMO gained

political and financial support for the program, and helped establish active partnerships with employers, business leaders and the Houston Community College and the Lone Star College System.

Currently, the Houston program is under the direct sponsorship of Capital IDEA, a long-standing nonprofit 501(c)3 organization headquartered in Austin, Texas. In the next five years, Capital IDEA Houston will accomplish the following goals-

Goal 1: Enroll 600 students a year in 3 local community college systems

Goal 2: Achieve a \$3 million annual budget

Capital IDEA Houston

CDBG Request

1. Capital IDEA Houston proposed budget for 2011-12 (Oct. 1, 2011-Sept. 30, 2012) is \$869, 000.
2. \$500,000 of the total amount comes from private foundations in Houston. An additional \$69,000 in monies from the State of Texas is carried over from 2010 into this fiscal year. These commitments are secured.
3. Capital IDEA Houston is asking the City of Houston for \$300,000 in Community Development Block Grant (CDBG) funds for the same fiscal year in order to complete its budget.
4. Monies are requested to defray the costs of tuition, books, and fees for students and to pay staff and administrative costs.

Mission

Capital IDEA Houston lifts low-income families out of poverty by sponsoring community college educations in high-paying and in-demand careers that lead to life-long financial independence.

Description of Services

Capital IDEA Houston is a workforce development program that provides case management support and a community college education for low income participants desiring to improve their family economic situation. Participants pursue associate degrees in high demand fields.

Goal

To place workers in professional jobs that pay a minimum of \$17/hr. with benefits and the opportunity for advancement.

Professional Fields

Registered Nurse, Health Information Technology, Radiography, Physical Therapy Assistant, Occupational Therapy Assistant, Plant Process Operator, Paramedic, Petroleum Engineering, Dental Hygienist, H-VAC, Respiratory therapist, Surgical Technician, Pharmacy Tech, electrician, and Welding.

Partners

Capital IDEA Houston works in partnership with both Houston and Lone Star Community Colleges as well as with employers that agree to interview our graduates.

Current Program

1. Capital IDEA currently serves 140 students – with approximately 80 enrolled at Houston Community College and 60 enrolled at Lone Star College.
2. All participants are low-income and, as required, household income is less than 200% of the poverty line.
3. Demographic breakdown of the students is as follows:

Gender		Age		Race	
Male	25%	18-29	52%	African American	56%
Female	75%	30-40	36%	Hispanic	38%
				Anglo	3%
				Asian	3%

WHAT IS CAPITAL IDEA?

Capital IDEA lifts working people out of poverty by sponsoring educational services that lead to life-long financial independence. Capital IDEA serves the community by acting as a bridge, connecting committed, yet underemployed people to employers in need of highly skilled workers. Created through the efforts of The Metropolitan Organization and the Houston area business community, Capital IDEA funds qualified participants' tuition, books and childcare and works with them to find employment with good salaries, benefits and opportunity for career growth. Capital IDEA works with workforce partners to identify new career-driven curriculum needed to properly educate the next generation of workers. Capital IDEA is based on these principles:

- Promote careers with wages that will support a family, provide benefits and growth opportunity. Our goal is for participants to enter careers that offer a starting pay of at least \$15 per hour and provide medical benefits. The career must also provide opportunity for advancement so that our graduates will continue to benefit from their hard work. No participant enters a program unless we are certain it leads to a career of this kind.
- Create a clear path by providing guidance and support. Our participants receive guidance at every step: choosing a career, qualifying for and navigating their education program, applying for position openings and making the transition from student to professional.
- Career-driven education. We work closely with local employers to make sure that every education program we sponsor prepares its participants for the kind of positions employers are looking to fill; then use that information to create customized education plans at Lone Star and Houston Community College.
- Support services. Participants must attend school full time. Therefore, we provide access to child care, transportation assistance, emergency financial assistance, and counseling to help them manage their personal life while staying focused on their education.

What makes Capital IDEA Different?

When you graduate from Capital IDEA you'll not only find yourself in a rewarding career but you'll also be a life member of a community building organization. Capital IDEA and its graduates are working to make a difference for and through you, the residents of Houston, Texas. For additional information please visit our website. www.capitalideahouston.org

